



Key Objective: To improve the health and fitness of all pupils £16000 + £10 per pupil
<ol style="list-style-type: none"> 1. Improvement of fitness levels for all pupils (Premier Sports) 2. Children to participate in an extra-curricular sporting activity (Football and Netball) 3. Year 6 children to be able to swim 25 metres (Beechwood swimming centre) 4. To develop the interest of pupils in the outdoors through an initial plan for a Forest School
Success Criteria:
<ol style="list-style-type: none"> 1. 90% of children will improve their fitness levels 2. 90% of children will participate in an extra-curricular sporting activity 3. 75% of year 6 children will be able to swim 25 metres 4. 100% of children will participate in a forest school activity
Success Criteria
<ul style="list-style-type: none"> • All children have engaged with a weekly sports coach session. • Step trackers have been purchased. • Years 3-6 have attended swimming sessions. • 100% of children have been offered a place at an extra-curricular sporting activity (Netball, Football, Tennis, Dance, Fencing, Multi-sports).

Objective	Key actions to achieve the objective	Lead	Support/Cost	Monitoring date	Impact	RAG
1. Improvement of fitness levels for all pupils (Premier Sports)	<ul style="list-style-type: none"> • Premier sports to deliver games and gym lessons to years N to 4. • A fitness baseline to be established and assessed throughout the year. • Contact schools/ organisations about attending extra-curricular events/competitive sport. • Auditing of the P.E cupboard making sure that equipment is maintained and replaced when 	JM/ Premier Sports Staff	Cost of Premier sports - £5000 Cost of RJG Sports - £4000 Printing cost for letters to parents Assessment	End of each half term	Children have engaged in Premier sports coaching sessions. Although the contract with Premier sports has ended due to poor behaviour management strategies. A new sports coach provider has been sought.	

	needed.		time Equipment replacement cost - £1500			
2. Children to participate in an extra-curricular sporting activity	<ul style="list-style-type: none"> • Premier Sports to offer Football club every half term • Premier sports to offer multi-sports every half term • S Moseley to offer Netball club every half term • A register to be kept for all extra-curricular clubs. • Pupil voice questionnaires given out based on what clubs children would like to participate in the future (lunch time clubs) 	JM Premier sports staff	Cost of Premier sports - £814	End of each half term	Children have engaged in Premier sports coaching sessions. Although the contract with Premier sports has ended due to poor behaviour management strategies. A new sports coach provider has been sought.	
3. Year 6 children to be able to swim 25 metres (Beechwood swimming centre)	<ul style="list-style-type: none"> • Calendar of swimming for Key stage two children throughout the year. • Baseline established – how far can all children swim unaided. • Assessment completed at the end of the swimming lessons. 	JM Swimming Instructors	Cost of the swimming lessons Cost of transport - £6370	End of each term	Swimming established. Assessments need to be gathered.	
4. To develop the interest of pupils in the outdoors through an initial plan for a Forest School	<ul style="list-style-type: none"> • Visit Weston School to observe the Forest School. • Devise a pupil questionnaire for what Forest activities pupils would like. • Plan Forest school Activities for the Summer term • Purchase Forest resources and set up the Forest school classroom. 	JM	Cost of setting up the Forest School	Summer Term	Forest school yet to be established	